

SNAPSHOT of HOME Program Performance--As of 06/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Missouri**

PJ's Total HOME Allocation Received: **\$230,009,137**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	92.99%	92.35%	28
% of Funds Disbursed	86.33%	85.15%	26
Leveraging Ratio for Rental Activities	3.83	3.88	23
% of Completed Rental Disbursements to All Rental Commitments**	98.58%	93.94%	16
% of Completed CHDO Disbursements to All CHDO Reservations**	90.81%	79.48%	6
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	69.28%	79.42%	47
% of 0-30% AMI Renters to All Renters**	22.25%	37.08%	47
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.73%	98.36%	18
<u>Overall Ranking:</u>			26 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$34,980	\$26,704	4,828 Units 41.3%
Homebuyer Unit	\$6,082	\$12,794	1,929 Units 16.5%
Homeowner-Rehab Unit	\$14,068	\$19,729	663 Units 5.7%
TBRA Unit	\$3,157	\$2,971	4,264 Units 36.5%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Missouri MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$142,472	\$71,636	\$16,128
State:*	\$120,002	\$78,215	\$15,252
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.95

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	81.9	88.9	81.9	85.2
Black/African American:	16.6	8.2	17.0	13.5
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.2	0.5	0.3	0.7
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.0	0.3	0.0
Asian/Pacific Islander:	0.1	0.5	0.2	0.2

ETHNICITY:

Hispanic	0.6	1.8	0.3	0.5
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HOUSEHOLD SIZE:

1 Person:	47.4	26.5	43.3	22.0
2 Persons:	24.6	21.2	34.1	23.1
3 Persons:	15.6	23.5	9.2	23.9
4 Persons:	8.1	17.4	7.2	17.7
5 Persons:	3.5	7.6	3.8	8.8
6 Persons:	0.6	2.6	1.8	3.2
7 Persons:	0.2	0.9	0.0	1.0
8 or more Persons:	0.1	0.3	0.6	0.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.0	27.4	19.0	17.9
Elderly:	37.7	1.5	46.3	5.6
Related/Single Parent:	28.3	27.6	8.7	52.8
Related/Two Parent:	9.3	35.1	11.8	14.5
Other:	5.6	8.4	14.2	9.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	25.2	0.0 [#]
HOME TBRA:	5.3	
Other:	6.1	
No Assistance:	63.4	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.




**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Missouri State: MO

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 26

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.50%	98.58	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 70.50%	90.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	69.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 97.90%	99.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.520	1.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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